

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. NO.: 3933-01
BILL NO.: HB 1561
SUBJECT: Disabilities: Sheltered Workshops
TYPE: Original
DATE: March 21, 2000

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
Total Estimated Net Effect on <u>All</u> State Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Mental Health, Department of Social Services and Department of Health** assume the proposal would result in no fiscal impact to the agency.

Officials from the **Department of Elementary and Secondary Education (DESE)** assume the proposal would result in no fiscal impact to DESE. However, DESE officials stated that For FY 1999, sheltered workshops received approximately 10% of their income from the county tax levied under a sheltered workshop board's authority. This is on a statewide basis and totaled \$9.0 million in FY 1999. Therefore, the maximum impact to sheltered workshops statewide is estimated to be approximately \$9.0 million.

DESE officials state sheltered workshops use these funds for many purposes, but principally for transportation of workers, capital improvements and the purchase and repair of major equipment. The **Oversight Division** assumes the proposal would not change sheltered workshop funding but could result in a redirection of existing resources. Therefore, no fiscal impact has been included.

<u>FISCAL IMPACT - State Government</u>	FY 2001	FY 2002	FY 2003
	\$0	\$0	\$0
<u>FISCAL IMPACT - Local Government</u>	FY 2001	FY 2002	FY 2003
	\$0	\$0	\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

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DESCRIPTION

Sheltered workshops could provide any other services or programs for persons with developmental disabilities and their families.

The sheltered workshop board of directors would devise and conduct an annual assessment of the needs of persons with developmental disabilities, their families and the community.

The proposal contains an emergency clause.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education
Department of Mental Health
Department of Social Services
Department of Health



Jeanne Jarrett, CPA
Director
March 21, 2000